

RESOLUTION NO. 2021-03

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CHINO
BASIN WATER CONSERVATION DISTRICT APPROVING AND
ESTABLISHING THE FISCAL YEAR 2021-2022 APPROPRIATION
LIMITATION PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA
CONSTITUTION**

WHEREAS, the Chino Basin Water Conservation District (“the District”) is a water conservation district organized and operating pursuant to California Water Code Section 74000 et seq.;

WHEREAS, Article XIII B of the California Constitution and Government Code Section 7900 et seq. require the District’s Board of Directors to annually calculate and establish, by resolution, the District’s appropriations limit for each fiscal year; and

WHEREAS, pursuant to said requirement, the calculations made to determine said appropriations limits utilized by the State of California per capita personal income price factor and the percent growth of the County of San Bernardino population factor; and

WHEREAS, said calculations have been made available to the public for at least fifteen (15) days prior to the date of this Resolution in accordance with Government Code Section 7910; and

WHEREAS, the District posted its public notice of the Appropriations Limit calculation to the District’s bulletin board and website on May 26, 2021; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the District that the District’s appropriations limits for fiscal years 2021-22 are hereby established at the amounts set forth in Exhibit “A” attached hereto and incorporated herein by this reference based upon calculations utilizing the price factor and population factor set forth therein. The budgeted revenue from property taxes for each of those fiscal years does not exceed said appropriations limits.

BE IT FURTHER RESOLVED by the Board of Directors of the District that the Executive Director is hereby authorized to perform all notice and publication acts required under the law and/or otherwise necessary to carry out the intent of this Resolution.

PASSED, APPROVED, AND ADOPTED this 14th day of June 2021.

AYES:
NOES:
ABSTAIN:
ABSENT:

Terence King
President, Board of Directors

ATTEST: _____
Elizabeth Skrzat
Secretary, Board of Directors

Exhibit A

CHINO BASIN WATER CONSERVATION DISTRICT APPROPRIATIONS LIMIT 2021 - 2022

| | |
|----------------------------|---------------------|
| Per capita personal income | 5.73% |
| Population growth - County | 0.17% |
| 2020/21 GANN limit | <u>\$ 8,513,038</u> |
| 2021/22 GANN limit | <u>\$ 9,016,136</u> |

Exhibit A



Gavin Newsom ■ Governor

State Capitol ■ Room 1145 ■ Sacramento CA ■ 95814-4998 ■ www.dof.ca.gov

May 2021

Dear Fiscal Officer:

Subject: Price Factor and Population Information

Appropriations Limit

California Revenue and Taxation Code section 2227 requires the Department of Finance (Finance) to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2021, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2021-22. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2021-22 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. California Revenue and Taxation Code section 2228 provides additional information regarding the appropriations limit. Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The code section and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. California Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2021.**

Please Note: The prior year's city population estimates may be revised. The per capita personal income change is based on historical data. Given the stay-at-home orders due to COVID-19, growth in the coming years may be substantially lower than recent trends.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

Erika Li
Chief Deputy Director

Attachment

Exhibit A

May 2021

Attachment A

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2021-22 appropriation limit is:

Per Capita Personal Income

| Fiscal Year (FY) | Percentage change over prior year |
|---------------------|--------------------------------------|
| 2021-22 | 5.73 |

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2021-22 appropriation limit.

2021-22:

Per Capita Cost of Living Change = 5.73 percent
Population Change = -0.46 percent

Per Capita Cost of Living converted to a ratio: $\frac{5.73 + 100}{100} = 1.0573$

Population converted to a ratio: $\frac{-0.46 + 100}{100} = 0.9954$

Calculation of factor for FY 2021-22: $1.0573 \times 0.9954 = 1.0524$

Exhibit A

Fiscal Year 2021-22

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2020 to January 1, 2021

| County | <u>Percent Change</u> 2020-21 | <u>--- Population Minus Exclusions ---</u> 1-1-20 | <u>1-1-21</u> |
|-----------------------|--|--|----------------------|
| Napa | | | |
| Incorporated | 0.22 | 113,323 | 113,568 |
| County Total | -0.80 | 136,978 | 135,878 |
| Nevada | | | |
| Incorporated | 0.12 | 32,015 | 32,052 |
| County Total | -0.28 | 97,698 | 97,422 |
| Orange | | | |
| Incorporated | -0.88 | 3,052,930 | 3,025,931 |
| County Total | -0.84 | 3,180,440 | 3,153,718 |
| Placer | | | |
| Incorporated | 1.86 | 285,092 | 290,381 |
| County Total | 1.50 | 399,015 | 404,994 |
| Plumas | | | |
| Incorporated | -0.98 | 1,947 | 1,928 |
| County Total | -0.77 | 18,256 | 18,116 |
| Riverside | | | |
| Incorporated | 0.54 | 2,046,487 | 2,057,616 |
| County Total | 0.67 | 2,430,993 | 2,447,327 |
| Sacramento | | | |
| Incorporated | 0.83 | 958,182 | 966,160 |
| County Total | 0.58 | 1,547,612 | 1,556,653 |
| San Benito | | | |
| Incorporated | 1.48 | 42,902 | 43,537 |
| County Total | 1.66 | 62,486 | 63,526 |
| San Bernardino | | | |
| Incorporated | 0.23 | 1,854,467 | 1,858,681 |
| County Total | 0.17 | 2,157,565 | 2,161,165 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.