RESOLUTION NO. 2023-06

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CHINO BASIN WATER CONSERVATION DISTRICT ADOPTING AND ESTABLISHING AN APPROPRIATION LIMIT (GANN LIMIT) FOR FISCAL YEAR 2023-2024 PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION

WHEREAS, the Chino Basin Water Conservation District ("the District") is a water conservation district organized and operating pursuant to California Water Code Section 74000 et seq.; and

WHEREAS, Article XIII B of the California Constitution and Government Code Section 7900 et seq. require the District's Board of Directors to annually calculate and establish, by resolution, the District's appropriations limit for each fiscal year; and

WHEREAS, pursuant to said requirement, the calculations made to determine said appropriations limits utilized by the State of California per capita personal income price factor and the percent growth of the County of San Bernardino population factor; and

WHEREAS, said calculations have been made available to the public for at least fifteen (15) days prior to the date of this Resolution in accordance with Government Code Section 7910; and

WHEREAS, the District posted its public notice of the Appropriations Limit calculation to the District's bulletin board and website on August 24, 2023; and

NOW THEREFORE, THE BOARD OF DIRECTORS OF THE CHINO BASIN WATER CONSERVATION DISTRICT HEREBY RESOLVES, FINDS, AND DECLARES AS FOLLOWS:

<u>SECTION 1. Purpose and Authority</u>. The purpose of this Resolution is to establish the District's appropriation limit (GANN Limit) for Fiscal Year 2023-2024, and is hereby established at the amounts set forth in Exhibit "A" attached hereto and incorporated herein by the reference based calculations utilizing the price factor and population factor set forth therein. The budgeted revenue from property taxes for each of those fiscal years does not exceed said appropriation limits.

SECTION 2. Additions/Amendments. Exhibit A – Appropriations limit calculations.

<u>SECTION 3. Effective Date</u>. This Resolution shall take effect immediately upon its adoption by the Board of Directors and the Board Secretary shall certify the passage and adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 11TH day of September 2023.

AYES:

Ligtenberg, Parker, Aldaco, Layton, Coker, Sonnenberg

NOES:

ABSTAIN:

ABSENT:

Gulmahamad

Mark Ligtenberg, Board President

ATTEST

Elizabeth Skrzat, Board Secretary

Exhibit(s):

• Exhibit A – Appropriations Limit: 2023-2024

• Exhibit B - Department of Finance Letter

RESOLUTION NO. 2023-06 - EXHIBIT A

CHINO BASIN WATER CONSERVATION DISTRICT APPROPRIATIONS LIMIT 2023 2024

Per capita personal income		4.44%
Population growth - County		0.12%
2022/23 GANN limit	9,	710,430
2023/24 GANN limit	\$ 10,	153,743

RESOLUTION NO. 2023-06 - EXHIBIT B



Gavin Newsom . Governor

1021 O Street, Sulte 3110 » Sacramento CA 95814 » www.dof.ca.gov

Dear Fiscal Officer:

Subject: Price Factor and Population Information

Appropriations Limit

California Revenue and Taxation Code section 2227 requires the Department of Finance (Finance) to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2023, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2023-24. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2023-24 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit, California Revenue and Taxation Code section 2228 provides additional information regarding the appropriations limit, Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The code section and the California Constitution can be accessed at the following website: http://leginfo.legislature.ca.gov/faces/codes.xhtml,

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. California Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. Finance will certify the higher estimate to the State Controller by June 1, 2023.

Please Note: The prior year's city population estimates may be revised. The per capita personal income change is based on historical data.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

JOE SPEPHENSHAW Director By:

Erika Li Chief Deputy Director

Attachment